

YULEE



MARCHING SOUND OF ONE

Yulee Band Parent Association Meeting - May 14, 2026 6pm

Welcome

Band Parent Meetings: FIRST THURSDAY of every Month

Next Band Parent Meeting: June 4, 2026 at 6:00pm

This Meeting's Discussion:

ShrimpFest Results!

Band Banquet

Fair Share

Band Signing Day

Mr. Walker & Jordan Updates

Are you connected?

REMIND APP: @ms1band

OUR EMAIL LIST: Yuleebandparentassociation@gmail.com

FACEBOOK: <https://www.facebook.com/groups/yhsband/>

WEBSITE: <http://yhsband.com>

SOCIAL MEDIA: Facebook @YuleeBandParentAssociation

Ask a Board Member! Jenn, Jason, Jessica, or Evette

Finances



Shrimp Fest Planning Committee

Team of **Shrimp Fest Captains** met weekly starting Jan 20th and went through every step, every item, every ingredient to plan this out.

2025-2026 Approved Budget of **\$20,000.00**

2026 Expenses: \$19,909.82

Jenn Brooks	Scott English	James Schmarje
Dre Marsh	Cheryl Monk	Erica Kozier
Ben Sheltmire	Laura Sheltmire	Melody Austin
Phillip Polke	Brittney Polke	

SHRIMP FEST BY NUMBERS

	<u>2024</u>	<u>2025</u>	<u>2026</u>
ORDERS OF SHRIMP SOLD	934	1164	984
LOBSTER ROLLS SOLD	1006	586	453
LEMONADES	797	724	<u>450</u>
SLUSHIES	2402	1825	<u>460</u>
SODA/WATER			256/93



SHRIMP FEST SALES

	2023	2024	2025	2026
Gross Sales	\$58,258	\$58,441	\$53,199.50	\$39,795.06
Tips	\$4,118	\$4,967.60	\$4,713.47	\$4,223.005
Total	\$62,376	\$63,408.60	\$57,612.97	\$44,018.11

Year over Year Trend

Jason



SHRIMP FEST 2026 SALES

GROSS MONEY IN	\$44,018.11
- DISCOUNTS/REFUNDS	-\$331.50
- SQUARE FEES	- \$934.48
- SHRIMP FEST COMMISSION (15% sales)	- \$5,490.18
- MATERIALS & SUPPLIES	-\$19,909.81 (*includes 2 x Refrigerators & New Fryer)
2024 PROFIT FROM SHRIMP FEST	\$36,887
2025 PROFIT FROM SHRIMP FEST	\$29,113
2026 PROFIT FROM SHRIMP FEST	\$17, 352

FINANCES

Balance May 8, 2025: \$90,516.94

Balance May 14, 2026: **\$71,703.04**

Upcoming expenses: Spring Banquet (\$4,500 budgeted), End of Year Uniform Cleaning (\$1,500 budgeted), Outstanding Travel Expense - Spring Break (\$5,000), Spring Staff Stipend (\$5,000)

Estimated School Year 2026-2027 Starting Balance: **\$55,703.04**

This is **\$19,216.90 LESS** than last year and the Band is growing...



UPCOMING DATES

Upcoming Dates:

- Thursday, May 14th Uniform Turn-In Day 4pm-7pm Band Room
- Friday, May 15th Band Banquet 6pm-8pm Cafeteria
- Thursday, May 21st Spring Band Concert
- May 24th Intent to March form due
- Saturday, May 30th YHS Graduation 2:30pm
- Thursday, June 4th Band Parent Meeting & Financial Assistance Application Due
- June 6th BAND SIGNING DAY / 1st Fair Share Contribution Due
- July 19th Final Fair Share Contribution Due

Fair Share Contribution - \$900

2026-2027

- **Paid in 4 installments**

- 1st: \$100 Due **May 30th** with Intent to March Form
- 2nd: \$200 Due **June 6th** on Band Signing Day
- 3rd: \$300 Due **July 19th** Prior to Summer Band Camp
- 4th: \$300 Due **August 10th** First Day of School

- **LIMITED Financial Assistance Available**

- Funds Limited
- Requires Signed Volunteer Agreement
- Amount Based on volunteer Hours commitment
- Applications Due by **May 30th**

DRAFT!

Band Signing Day - 06/06/2026

Packet will be posted on our website YHSBand.com when available

- Band Signing Day Forms
- YHS Band Student Handbook
- Athletic Packet (which includes physical forms) *** NEW THIS YEAR ONLINE!!!!
NOT PAPER

Make sure you bring an updated physical prior to Band Camp or they will not be allowed to participate.

NEW BOARD

President

Jennifer Brooks

Vice-President

Treasurer

Jason Barker

Vice - Treasurer

Neiha Warner

Secretary

Jessica Spence

CHAIRPERSON

Website - Matt Foster

Trailers - David Clardy

Uniforms - Katelyn Clardy

Props - Trisha

Concessions - Harry Warner

ShrimpFest - Phillip Polke

Chaperones - Erica Kozair*

Grants - Ben Sheltmire

Sponsorships - Dre Monk*

Kid Food - Cheryl Monk*

Photography - Blaire Herndon

Banquets - Blaire Herndon/Jessica Spence

Band Signing Day-Brittney Polke/Laura Sheltmire

Band Camp - _____

States Trip - _____

Spring Break Trip - _____



Mr. Walker & Ms. Jordan



QUESTIONS???

